

Saranac Community Schools

Student/School Activity Fund Budget		06/24/19	06/29/20	06/29/20
		Original Adopted Budget 2019-20	1st & FINAL Amended Budget 2019-20	Original Adopted Budget 2020-21
100	Local Revenue	294,971	224,696	294,971
	Total Revenue- General Fund	294,971	224,696	294,971
1290	Other Support Service	275,258	211,965	271,486
1611	Fund Modification		3,772	3,772
	Total Expenditures- General Fund	275,258	215,737	275,258
	Excess Rev/(Exp)	19,713	8,959	19,713
	Fund Balance from Fiduciary Fund Forward	99,887	99,887	108,846
	Audited Total Fund Balance			
	Estimated Total Fund Balance	119,600	108,846	128,559
	Total Fund Balance as a % of Expenditures	43.5%	50.5%	46.7%