

Saranac Community Schools

| <u>Student/School Activity Fund Budget</u> | | 06/24/19 |
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| | | Original Adopted Budget 2019-20 |
| 100 | Local Revenue | 294,971 |
| | Total Revenue- General Fund | 294,971 |
| 1290 | Other Support Service | 275,258 |
| | Total Expenditures- General Fund | 275,258 |
| | Excess Rev/(Exp) | 19,713 |
| | Fund Balance from Fiduciary Fund Forward | 99,887 |
| | Audited Total Fund Balance | |
| | Estimated Total Fund Balance | 119,600 |
| | Total Fund Balance as a % of Expenditures | 43.5% |