

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the FOOD SERVICE FUND of the Saranac Community Schools for the fiscal year 2016-2017 is as follows:

Revenue

Local	\$ 101,549
State	18,800
Federal	179,743
Incoming Transfers & Other Transactions	<u>34,337</u>
Total Revenue	\$334,429

Total Fund Balance July 1, 2016	Estimated	\$5,112
Less Non Spendable Fund Balance		<u>5,090</u>
Fund Balance Available to Appropriate		<u>\$22</u>

Total Available to Appropriate **\$334,451**

BE IT FURTHER RESOLVED, that \$334,429 of the total available to appropriate in the School Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Food Service	\$334,429
Total Expenditure	\$334,429

(Projected School Service Fund Balance 6/30/2017) \$22

BE IT FURTHER RESOLVED, 18 mills for General Fund shall be levied on all non-homestead property for the operation of education programs and support services for the fiscal year 2016-2017 and 9.00 mills for Debt Fund shall be levied on all property for the fiscal year 2016-2017 for the payment of principal and interest on outstanding debt for buildings and site projects.

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation resolution is to take effect on July 1, 2017.