

# Saranac Community School

General Fund Budget 2015-16		FY 16
		<b>Original Adopted Budget 2015-2016</b>
100	Local Revenue	856,918
300	State Revenue	7,134,237
400	Federal Revenue	220,354
500	Incoming Trans & Other	211,261
	<b>Total Revenue- General Fund</b>	<b>8,422,770</b>
1110	Basic Programs	5,151,566
1120	Added Needs	832,876
1210	Pupil Support Services	282,152
1220	Inst Staff Support Services	130,905
1230	General Administration	305,727
1240	School Administration	718,701
1250	Basic Support Service	207,313
1260	Operations & Maintenance	750,063
1270	Transportation	575,667
1280	Support Services	206,099
1290	Other Support Service	161,891
1320	Com Service, Recreation	-
1350	Custody and Care of Children	-
1130/1390	Continuing Ed	691
1410	Transfers to Govt Units - Voc. Ed. Ag.	23,900
1450	Facilities Acquisition, Construction and Ir	-
1510	Interest/School Loan	-
1620	Fund Modifications: School Serv	-
1630	Fund Modifications: Debt Fund	-
	<b>Total Expenditures- General Fund</b>	<b>9,347,551</b>
	<b>Excess Rev/(Exp)</b>	<b>(924,781)</b>
	Fund Balance Forward	1,005,375
	<b>Audited Total Fund Balance</b>	
	Estimated Total Fund Balance	80,594
	<b>Total Fund Balance as a % of Expenditures</b>	<b>0.9%</b>